

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2000 through 9/30/2001

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	Current Year Secured	3,954,000.00	3,946,343.74	7,656.26	99.81
300-0000-3102	Current Year Unsecured	58,100.00	249,227.21	-191,127.21	428.96
300-0000-3103	Prior Year Secured	-31,500.00	63,493.80	-94,993.80	-201.57
300-0000-3104	Prior Year Unsecured	20,800.00	-241.44	21,041.44	-1.16
300-0000-3105	PENALTIES & INTEREST	25,000.00	15,374.47	9,625.53	61.50
300-0000-3106	HOX Reimbursement	97,300.00	63,456.10	33,843.90	65.22
	Total ***PROPERTY TAXES***	4,123,700.00	4,337,653.88	-213,953.88	105.19
3200	***OTHER TAXES***				
300-0000-3201	Sales & Use Tax	7,800,000.00	9,202,472.64	-1,402,472.64	117.98
300-0000-3202	Franchise Tax	2,000,000.00	3,013,381.87	-1,013,381.87	150.67
300-0000-3203	Transient Occupancy	2,975,600.00	3,162,936.38	-187,336.38	106.30
300-0000-3204	Real Property Transfer	82,000.00	202,640.11	-120,640.11	247.12
300-0000-3206	Utility Users Tax	19,700.00	21,183.34	-1,483.34	107.53
300-0000-3212	Gas Utility Tax	2,144,100.00	9,300,867.79	-7,156,767.79	433.79
300-0000-3213	Water Utility Tax	250,850.00	243,605.60	7,244.40	97.11
300-0000-3214	Telephone Utility Tax	546,400.00	653,142.98	-106,742.98	119.54
300-0000-3215	Cogenerated Electric/Chevron	725,950.00	2,201,625.45	-1,475,675.45	303.28
300-0000-3216	Electric Utility Tax	1,803,800.00	2,624,004.86	-820,204.86	145.47
	Total ***OTHER TAXES***	18,348,400.00	30,625,861.02	-12,277,461.02	166.91

3300 \*\*\*BUSINESS LICENSE FEES\*\*\*

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2001 through 9/30/2002

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	4,523,400.00	4,359,030.84	4,359,030.84	164,369.16	96.37
300-0000-3102	61,200.00	279,120.30	279,120.30	-217,920.30	456.08
300-0000-3103	20,000.00	108,633.34	108,633.34	-88,633.34	543.17
300-0000-3104	0.00	78,889.10	78,889.10	-78,889.10	0.00
300-0000-3105	25,000.00	16,504.92	16,504.92	8,495.08	66.02
300-0000-3106	80,900.00	66,735.66	66,735.66	14,164.34	82.49
Total ***PROPERTY TAXES***	4,710,500.00	4,908,914.16	4,908,914.16	-198,414.16	104.21
3200	***OTHER TAXES***				
300-0000-3201	8,034,000.00	8,787,504.08	8,787,504.08	-753,504.08	109.38
300-0000-3202	2,500,000.00	4,141,529.96	4,141,529.96	-1,641,529.96	165.66
300-0000-3203	2,950,000.00	2,848,811.51	2,848,811.51	101,188.49	96.57
300-0000-3204	167,300.00	101,342.73	101,342.73	65,957.27	60.58
300-0000-3206	20,850.00	20,165.02	20,165.02	684.98	96.71
300-0000-3212	4,500,000.00	4,783,117.54	4,783,117.54	-283,117.54	106.29
300-0000-3213	223,300.00	145,769.60	145,769.60	77,530.40	65.28
300-0000-3214	736,650.00	681,720.94	681,720.94	54,929.06	92.54
300-0000-3215	2,833,300.00	823,993.26	823,993.26	2,009,306.74	29.08
300-0000-3216	2,298,000.00	2,970,307.14	2,970,307.14	-672,307.14	129.26
Total ***OTHER TAXES***	24,263,400.00	25,304,261.78	25,304,261.78	-1,040,861.78	104.29
3300	***BUSINESS LICENSE FEES***				

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2002 through 9/30/2003

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	4,864,250.00	4,711,658.87	4,711,658.87	152,591.13	96.86
300-0000-3102	62,350.00	288,737.96	288,737.96	-226,387.96	463.09
300-0000-3103	10,000.00	37,057.04	37,057.04	-27,057.04	370.57
300-0000-3104	24,000.00	43,088.99	43,088.99	-19,088.99	179.54
300-0000-3105	26,000.00	67,800.04	67,800.04	-41,800.04	260.77
300-0000-3106	69,000.00	66,568.48	66,568.48	2,431.52	96.48
Total ***PROPERTY TAXES***	5,055,600.00	5,214,911.38	5,214,911.38	-159,311.38	103.15
3200	***OTHER TAXES***				
300-0000-3201	9,169,400.00	6,484,731.09	6,484,731.09	2,674,668.91	70.80
300-0000-3202	3,500,000.00	2,459,799.54	2,459,799.54	1,040,200.46	70.28
300-0000-3203	2,700,000.00	2,866,810.77	2,866,810.77	-166,810.77	106.18
300-0000-3204	140,000.00	172,182.80	172,182.80	-32,182.80	122.99
300-0000-3206	18,600.00	21,063.41	21,063.41	-2,463.41	113.24
300-0000-3212	3,750,000.00	3,661,939.58	3,661,939.58	88,060.42	97.65
300-0000-3213	192,000.00	136,051.83	136,051.83	55,948.17	70.86
300-0000-3214	725,000.00	615,043.41	615,043.41	109,956.59	84.83
300-0000-3215	850,000.00	1,499,325.36	1,499,325.36	-649,325.36	176.39
300-0000-3216	2,975,000.00	2,887,675.40	2,887,675.40	87,324.60	97.06
Total ***OTHER TAXES***	24,010,000.00	20,804,623.19	20,804,623.19	3,205,376.81	86.65
3300	***BUSINESS LICENSE FEES***				

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2003 through 9/30/2004

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100 ***PROPERTY TAXES***					
300-0000-3101 Current Year Secured	4,810,000.00	4,639,187.28	4,639,187.28	170,812.72	96.45
300-0000-3102 Current Year Unsecured	52,500.00	250,993.70	250,993.70	-198,493.70	478.08
300-0000-3103 Prior Year Secured	60,000.00	204,676.63	204,676.63	-144,676.63	341.13
300-0000-3104 Prior Year Unsecured	50,000.00	39,978.29	39,978.29	10,021.71	79.96
300-0000-3105 PENALTIES & INTEREST	25,000.00	39,903.51	39,903.51	-14,903.51	159.61
300-0000-3106 HOX Reimbursement	73,500.00	61,005.72	61,005.72	12,494.28	83.00
Total ***PROPERTY TAXES***	5,071,000.00	5,235,745.13	5,235,745.13	-164,745.13	103.25
3200 ***OTHER TAXES***					
300-0000-3201 Sales & Use Tax	7,559,400.00	8,138,281.71	8,138,281.71	-578,881.71	107.66
300-0000-3202 Franchise Tax	3,000,000.00	2,910,910.79	2,910,910.79	89,089.21	97.03
300-0000-3203 Transient Occupancy	2,900,000.00	3,357,942.15	3,357,942.15	-457,942.15	115.79
300-0000-3204 Real Property Transfer	145,600.00	161,115.63	161,115.63	-15,515.63	110.66
300-0000-3206 Utility Users Tax	20,000.00	22,990.02	22,990.02	-2,990.02	114.95
300-0000-3212 Gas Utility Tax	4,500,000.00	1,554,040.98	1,554,040.98	2,945,959.02	34.53
300-0000-3213 Water Utility Tax	145,000.00	138,279.42	138,279.42	6,720.58	95.37
300-0000-3214 Telephone Utility Tax	650,000.00	680,236.69	680,236.69	-30,236.69	104.65
300-0000-3215 Cogenerated Electric/Chevron	950,000.00	1,611,737.55	1,611,737.55	-661,737.55	169.66
300-0000-3216 Electric Utility Tax	2,975,000.00	2,654,904.77	2,654,904.77	320,095.23	89.24
Total ***OTHER TAXES***	22,845,000.00	21,230,439.71	21,230,439.71	1,614,560.29	92.93
3300 ***BUSINESS LICENSE FEES***					

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2004 through 9/30/2005

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	5,206,750.00	3,997,061.21	3,997,061.21	1,209,688.79	76.77
300-0000-3102	52,500.00	236,639.73	236,639.73	-184,139.73	450.74
300-0000-3103	65,000.00	155,611.64	155,611.64	-90,611.64	239.40
300-0000-3104	50,000.00	43,154.91	43,154.91	6,845.09	86.31
300-0000-3105	60,000.00	31,208.30	31,208.30	28,791.70	52.01
300-0000-3106	75,700.00	59,801.34	59,801.34	15,898.66	79.00
Total ***PROPERTY TAXES***	5,509,950.00	4,523,477.13	4,523,477.13	986,472.87	82.10
3200	***OTHER TAXES***				
300-0000-3201	6,113,550.00	8,971,066.70	8,971,066.70	-2,857,516.70	146.74
300-0000-3202	3,000,000.00	2,103,771.45	2,103,771.45	896,228.55	70.13
300-0000-3203	3,150,000.00	3,849,782.63	3,849,782.63	-699,782.63	122.22
300-0000-3204	145,600.00	267,976.72	267,976.72	-122,376.72	184.05
300-0000-3206	21,800.00	23,345.85	23,345.85	-1,545.85	107.09
300-0000-3208	2,102,350.00	1,984,653.00	1,984,653.00	117,697.00	94.40
300-0000-3212	250,000.00	1,717,104.03	1,717,104.03	-1,467,104.03	686.84
300-0000-3213	145,000.00	130,508.37	130,508.37	14,491.63	90.01
300-0000-3214	661,100.00	618,037.58	618,037.58	43,062.42	93.49
300-0000-3215	1,547,500.00	1,851,637.83	1,851,637.83	-304,137.83	119.65
300-0000-3216	2,500,000.00	2,763,685.47	2,763,685.47	-263,685.47	110.55
Total ***OTHER TAXES***	19,636,900.00	24,281,569.63	24,281,569.63	-4,644,669.63	123.65

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2005 through 9/30/2006

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	5,531,200.00	4,269,772.98	4,269,772.98	1,261,427.02	77.19
300-0000-3102	259,800.00	-4,128.79	-4,128.79	263,928.79	-1.59
300-0000-3103	67,300.00	77,912.82	77,912.82	-10,612.82	115.77
300-0000-3104	40,000.00	12,000.52	12,000.52	27,999.48	30.00
300-0000-3105	40,000.00	30,230.59	30,230.59	9,769.41	75.58
300-0000-3106	65,000.00	56,197.58	56,197.58	8,802.42	86.46
Total ***PROPERTY TAXES***	6,003,300.00	4,441,985.70	4,441,985.70	1,561,314.30	73.99
3200	***OTHER TAXES***				
300-0000-3201	6,863,550.00	8,725,381.26	8,725,381.26	-1,861,831.26	127.13
300-0000-3202	2,850,000.00	2,527,232.56	2,527,232.56	322,767.44	88.67
300-0000-3203	3,500,000.00	4,186,056.04	4,186,056.04	-686,056.04	119.60
300-0000-3204	175,600.00	283,054.23	283,054.23	-107,454.23	161.19
300-0000-3206	24,500.00	26,031.21	26,031.21	-1,531.21	106.25
300-0000-3208	2,352,350.00	2,593,746.20	2,593,746.20	-241,396.20	110.26
300-0000-3212	1,000,000.00	2,395,107.35	2,395,107.35	-1,395,107.35	239.51
300-0000-3213	145,000.00	149,473.43	149,473.43	-4,473.43	103.09
300-0000-3214	561,100.00	530,947.61	530,947.61	30,152.39	94.63
300-0000-3215	1,800,000.00	2,182,646.79	2,182,646.79	-382,646.79	121.26
300-0000-3216	2,700,000.00	3,391,266.35	3,391,266.35	-691,266.35	125.60
Total ***OTHER TAXES***	21,972,100.00	26,990,943.03	26,990,943.03	-5,018,843.03	122.84

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2006 through 9/30/2007

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
***PROPERTY TAXES***					
3100					
300-0000-3101	Current Year Secured	5,199,250.00	5,335,188.58	-135,938.58	102.61
300-0000-3102	Current Year Unsecured	246,200.00	43,063.69	203,136.31	17.49
300-0000-3103	Prior Year Secured	166,650.00	55,971.20	110,678.80	33.59
300-0000-3104	Prior Year Unsecured	40,000.00	27,787.64	12,212.36	69.47
300-0000-3105	PENALTIES & INTEREST	41,600.00	30,411.30	11,188.70	73.10
300-0000-3106	HOX Reimbursement	79,450.00	51,798.82	27,651.18	65.20
	Total ***PROPERTY TAXES***	5,773,150.00	5,544,221.23	228,928.77	96.03
***OTHER TAXES***					
3200					
300-0000-3201	Sales & Use Tax	8,421,150.00	8,083,737.60	337,412.40	95.99
300-0000-3202	Franchise Tax	2,500,000.00	3,210,687.57	-710,687.57	128.43
300-0000-3203	Transient Occupancy	3,949,000.00	4,862,164.67	-913,164.67	123.12
300-0000-3204	Real Property Transfer	412,250.00	399,800.27	12,449.73	96.98
300-0000-3206	Utility Users Tax	25,700.00	26,166.03	-466.03	101.81
300-0000-3208	Sales Tax in Lieu	2,932,850.00	2,788,200.92	144,649.08	95.07
300-0000-3212	Gas Utility Tax	2,000,000.00	1,627,186.24	372,813.76	81.36
300-0000-3213	Water Utility Tax	157,500.00	169,533.30	-12,033.30	107.64
300-0000-3214	Telephone Utility Tax	420,850.00	535,601.27	-114,751.27	127.27
300-0000-3215	Cogenerated Electric/Chevron	2,450,000.00	1,959,727.71	490,272.29	79.99
300-0000-3216	Electric Utility Tax	3,245,000.00	3,294,394.04	-49,394.04	101.52
	Total ***OTHER TAXES***	26,514,300.00	26,957,199.62	-442,899.62	101.67

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2007 through 9/30/2008

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	5,200,000.00	5,472,995.68	5,472,995.68	-272,995.68	105.25
300-0000-3102	246,200.00	253,696.54	253,696.54	-7,496.54	103.04
300-0000-3103	166,650.00	69,066.95	69,066.95	97,583.05	41.44
300-0000-3104	40,000.00	3,918.43	3,918.43	36,081.57	9.80
300-0000-3105	41,600.00	67,787.64	67,787.64	-26,187.64	162.95
300-0000-3106	79,450.00	52,301.36	52,301.36	27,148.64	65.83
Total ***PROPERTY TAXES***	5,773,900.00	5,919,766.60	5,919,766.60	-145,866.60	102.53
3200	***OTHER TAXES***				
300-0000-3201	9,429,000.00	9,573,862.70	9,573,862.70	-144,862.70	101.54
300-0000-3202	3,192,000.00	3,119,995.48	3,119,995.48	72,004.52	97.74
300-0000-3203	4,399,400.00	4,842,887.26	4,842,887.26	-443,487.26	110.08
300-0000-3204	375,000.00	203,203.32	203,203.32	171,796.68	54.19
300-0000-3206	25,700.00	25,548.75	25,548.75	151.25	99.41
300-0000-3208	2,975,000.00	3,197,127.77	3,197,127.77	-222,127.77	107.47
300-0000-3212	500,000.00	1,831,810.62	1,831,810.62	-1,331,810.62	366.36
300-0000-3213	157,500.00	167,805.10	167,805.10	-10,305.10	106.54
300-0000-3214	0.00	494,462.97	494,462.97	-494,462.97	0.00
300-0000-3215	2,009,050.00	2,504,864.07	2,504,864.07	-495,814.07	124.68
300-0000-3216	3,400,000.00	3,549,885.81	3,549,885.81	-149,885.81	104.41
Total ***OTHER TAXES***	26,462,650.00	29,511,453.85	29,511,453.85	-3,048,803.85	111.52



Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2008 through 9/30/2009

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
***PROPERTY TAXES***					
3100					
300-0000-3101	5,311,000.00	5,986,371.38	5,986,371.38	-675,371.38	112.72
300-0000-3102	215,000.00	54,767.41	54,767.41	160,232.59	25.47
300-0000-3103	130,000.00	68,033.82	68,033.82	61,966.18	52.33
300-0000-3104	35,000.00	31,555.35	31,555.35	3,444.65	90.16
300-0000-3105	40,000.00	70,892.92	70,892.92	-30,892.92	177.23
300-0000-3106	50,000.00	52,476.60	52,476.60	-2,476.60	104.95
300-0000-3108	0.00	3,495.19	3,495.19	-3,495.19	0.00
Total ***PROPERTY TAXES***	5,781,000.00	6,267,592.67	6,267,592.67	-486,592.67	108.42
***OTHER TAXES***					
3200					
300-0000-3201	9,149,800.00	9,286,806.01	9,286,806.01	-137,006.01	101.50
300-0000-3202	3,319,680.00	3,577,958.27	3,577,958.27	-258,278.27	107.78
300-0000-3203	4,853,800.00	4,109,580.93	4,109,580.93	744,219.07	84.67
300-0000-3204	400,000.00	93,174.72	93,174.72	306,825.28	23.29
300-0000-3206	26,000.00	21,978.19	21,978.19	4,021.81	84.53
300-0000-3208	3,200,000.00	3,467,910.74	3,467,910.74	-267,910.74	108.37
300-0000-3212	1,250,000.00	1,117,572.38	1,117,572.38	132,427.62	89.41
300-0000-3213	157,500.00	182,628.76	182,628.76	-25,128.76	115.95
300-0000-3214	250,000.00	437,825.91	437,825.91	-187,825.91	175.13
300-0000-3215	2,750,000.00	1,313,319.72	1,313,319.72	1,436,680.28	47.76
300-0000-3216	3,502,000.00	3,595,794.93	3,595,794.93	-93,794.93	102.68

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2009 through 9/30/2010

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prc't Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	Current Year Secured	5,833,700.00	5,839,015.94	-5,315.94	100.09
300-0000-3102	Current Year Unsecured	236,200.00	253,665.89	-17,465.89	107.39
300-0000-3103	Prior Year Secured	142,800.00	53,934.85	88,865.15	37.77
300-0000-3104	Prior Year Unsecured	38,400.00	27,205.18	11,194.82	70.85
300-0000-3105	PENALTIES & INTEREST	43,900.00	62,378.55	-18,478.55	142.09
300-0000-3106	HOX Reimbursement	55,000.00	54,947.58	52.42	99.90
	Total ***PROPERTY TAXES***	6,350,000.00	6,291,147.99	58,852.01	99.07
3200	***OTHER TAXES***				
300-0000-3201	Sales & Use Tax	9,315,000.00	7,230,732.23	2,084,267.77	77.62
300-0000-3202	Franchise Tax	3,700,000.00	2,327,661.55	1,372,338.45	62.91
300-0000-3203	Transient Occupancy	4,450,000.00	3,954,416.24	495,583.76	88.86
300-0000-3204	Real Property Transfer	100,000.00	172,774.26	-72,774.26	172.77
300-0000-3206	PSAF P.R. Tx Public Safety	25,000.00	22,013.78	2,986.22	88.06
300-0000-3208	Sales Tax in Lieu	3,742,900.00	2,837,197.31	905,702.69	75.80
300-0000-3212	Gas Utility Tax	1,650,000.00	1,107,441.08	542,558.92	67.12
300-0000-3213	Water Utility Tax	150,000.00	211,309.75	-61,309.75	140.87
300-0000-3214	Telephone Utility Tax	500,000.00	449,799.16	50,200.84	89.96
300-0000-3215	Cogenerated Electric/Chevron	2,100,000.00	1,290,413.45	809,586.55	61.45
300-0000-3216	Electric Utility Tax	3,750,000.00	3,374,080.78	375,919.22	89.98
	Total ***OTHER TAXES***	29,482,900.00	22,977,839.59	6,505,060.41	77.94

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2010 through 9/30/2011

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100 ***PROPERTY TAXES***					
300-0000-3101 Current Year Secured	5,938,800.00	5,710,491.47	5,710,491.47	228,308.53	96.16
300-0000-3102 Current Year Unsecured	50,000.00	236,240.79	236,240.79	-186,240.79	472.48
300-0000-3103 Prior Year Secured	50,000.00	47,474.37	47,474.37	2,525.63	94.95
300-0000-3104 Prior Year Unsecured	30,000.00	21,297.69	21,297.69	8,702.31	70.99
300-0000-3105 PENALTIES & INTEREST	65,000.00	56,359.48	56,359.48	8,640.52	86.71
300-0000-3106 HOX Reimbursement	55,000.00	53,382.82	53,382.82	1,617.18	97.06
Total ***PROPERTY TAXES***	6,188,800.00	6,125,246.62	6,125,246.62	63,553.38	98.97
3200 ***OTHER TAXES***					
300-0000-3201 Sales & Use Tax	8,185,000.00	8,885,247.90	8,885,247.90	-700,247.90	108.56
300-0000-3202 Franchise Tax	2,350,000.00	2,498,616.22	2,498,616.22	-148,616.22	106.32
300-0000-3203 Transient Occupancy	3,890,000.00	4,301,696.26	4,301,696.26	-411,696.26	110.58
300-0000-3204 Real Property Transfer	70,000.00	173,011.05	173,011.05	-103,011.05	247.16
300-0000-3206 PSAF PR. Tx Public Safety	23,000.00	23,345.40	23,345.40	-345.40	101.50
300-0000-3208 Sales Tax in Lieu	2,400,000.00	2,497,918.84	2,497,918.84	-97,918.84	104.08
300-0000-3212 Gas Utility Tax	1,500,000.00	827,877.83	827,877.83	672,122.17	55.19
300-0000-3213 Water Utility Tax	150,000.00	376,330.03	376,330.03	-226,330.03	250.89
300-0000-3214 Telephone Utility Tax	425,000.00	573,771.55	573,771.55	-148,771.55	135.01
300-0000-3215 Cogenerated Electric/Chevron	1,400,000.00	1,083,197.05	1,083,197.05	316,802.95	77.37
300-0000-3216 Electric Utility Tax	3,348,000.00	3,476,991.03	3,476,991.03	-128,991.03	103.85
Total ***OTHER TAXES***	23,741,000.00	24,718,003.16	24,718,003.16	-977,003.16	104.12

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2011 through 9/30/2012

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
***PROPERTY TAXES***					
3100					
300-0000-3101	Current Year Secured	5,912,475.00	5,529,707.86	382,767.14	93.53
300-0000-3102	Current Year Unsecured	50,000.00	242,348.31	-192,348.31	484.70
300-0000-3103	Prior Year Secured	50,000.00	56,211.57	-6,211.57	112.42
300-0000-3104	Prior Year Unsecured	30,000.00	23,153.35	6,846.65	77.18
300-0000-3105	PENALTIES & INTEREST	65,000.00	44,031.76	20,968.24	67.74
300-0000-3106	HOX Reimbursement	55,000.00	50,714.24	4,285.76	92.21
	Total ***PROPERTY TAXES***	6,162,475.00	5,946,167.09	216,307.91	96.49
***OTHER TAXES***					
3200					
300-0000-3201	Sales & Use Tax	8,650,000.00	7,849,633.43	800,366.57	90.75
300-0000-3202	Franchise Tax	2,500,000.00	2,455,098.76	44,901.24	98.20
300-0000-3203	Transient Occupancy	4,207,500.00	4,735,584.53	-528,084.53	112.55
300-0000-3204	Real Property Transfer	75,000.00	205,595.69	-130,595.69	274.13
300-0000-3206	PSAF PR. Tx Public Safety	15,000.00	25,362.84	-10,362.84	169.09
300-0000-3208	Sales Tax in Lieu	2,736,825.00	2,773,604.11	-36,779.11	101.34
300-0000-3212	Gas Utility Tax	750,000.00	921,732.41	-171,732.41	122.90
300-0000-3213	Water Utility Tax	370,000.00	337,467.91	32,532.09	91.21
300-0000-3214	Telephone Utility Tax	450,000.00	650,056.00	-200,056.00	144.46
300-0000-3215	Cogenerated Electric/Chevron	1,125,000.00	871,154.65	253,845.35	77.44
300-0000-3216	Electric Utility Tax	3,475,000.00	3,233,214.63	241,785.37	93.04
	Total ***OTHER TAXES***	24,354,325.00	24,058,504.96	295,820.04	98.79

Revenue Status Report  
 CITY OF EL SEGUNDO  
 10/1/2012 through 9/30/2013

001 GENERAL FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
3100	***PROPERTY TAXES***				
300-0000-3101	5,630,000.00	5,915,903.05	5,915,903.05	-285,903.05	105.08
300-0000-3102	200,000.00	251,689.92	251,689.92	-51,689.92	125.84
300-0000-3103	50,000.00	49,091.43	49,091.43	908.57	98.18
300-0000-3104	20,000.00	23,229.29	23,229.29	-3,229.29	116.15
300-0000-3105	50,000.00	41,588.62	41,588.62	8,411.38	83.18
300-0000-3106	50,000.00	50,661.02	50,661.02	-661.02	101.32
	Total ***PROPERTY TAXES***	6,332,163.33	6,332,163.33	-332,163.33	105.54
3200	***OTHER TAXES***				
300-0000-3201	6,620,000.00	6,939,295.75	6,939,295.75	-319,295.75	104.82
300-0000-3202	2,400,000.00	2,328,235.18	2,328,235.18	71,764.82	97.01
300-0000-3203	5,100,000.00	5,156,079.60	5,156,079.60	-56,079.60	101.10
300-0000-3204	160,000.00	320,195.51	320,195.51	-160,195.51	200.12
300-0000-3206	5,000.00	26,837.90	26,837.90	-21,837.90	536.76
300-0000-3208	1,948,900.00	2,651,923.14	2,651,923.14	-703,023.14	136.07
300-0000-3212	750,000.00	1,765,854.51	1,765,854.51	-1,015,854.51	235.45
300-0000-3213	350,000.00	337,583.98	337,583.98	12,416.02	96.45
300-0000-3214	625,000.00	707,511.52	707,511.52	-82,511.52	113.20
300-0000-3215	1,350,000.00	1,234,854.13	1,234,854.13	115,145.87	91.47
300-0000-3216	3,200,000.00	3,203,204.67	3,203,204.67	-3,204.67	100.10
300-0000-3218	0.00	5,682,000.00	5,682,000.00	-5,682,000.00	0.00



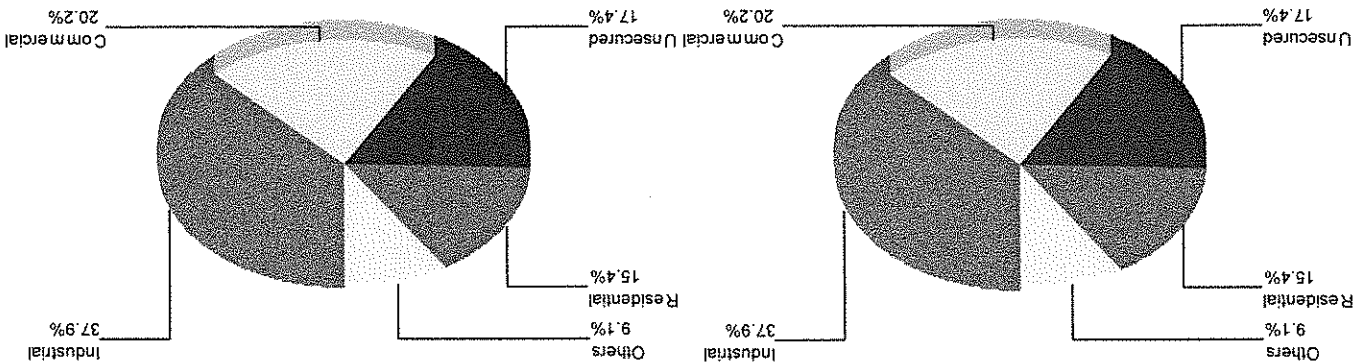
# THE CITY OF EL SEGUNDO 2000/01 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,014	\$1,013,598,345 (15.4%)	\$640,476.87 (15.4%)
Commercial	306	\$1,324,011,022 (20.2%)	\$836,621.76 (20.2%)
Industrial	360	\$2,486,359,802 (37.9%)	\$1,571,091.70 (37.9%)
Institutional	17	\$797,159 (0.0%)	\$503.71 (0.0%)
Miscellaneous	11	\$104,854,855 (1.6%)	\$66,256.14 (1.6%)
Recreational	6	\$11,921,458 (0.2%)	\$7,532.98 (0.2%)
Vacant	165	\$450,966,988 (6.9%)	\$284,958.95 (6.9%)
Exempt	150	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[44]	\$11,560,367 (0.2%)	\$7,304.81 (0.2%)
Cross Reference	[18]	\$17,621,485 (0.3%)	\$11,134.74 (0.3%)
Unsecured	[1,694]	\$1,139,882,984 (17.4%)	\$720,274.15 (17.4%)
Unknown	1	\$1,029,550 (0.0%)	\$650.56 (0.0%)
<b>TOTALS</b>	<b>5,030</b>	<b>\$6,562,604,015</b>	<b>\$4,146,806.37</b>

Net Taxable Value

Revenue



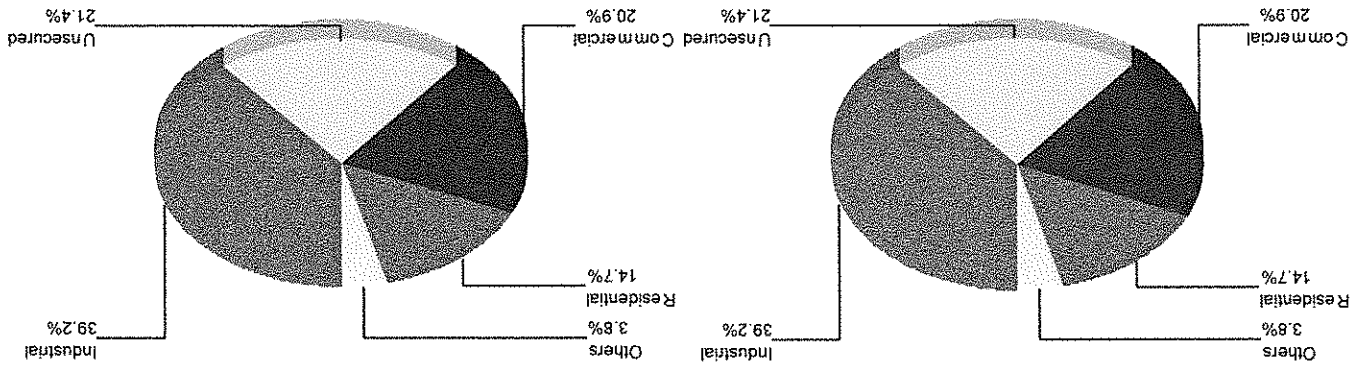
# THE CITY OF EL SEGUNDO 2001/02 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,025	\$1,087,148,945 (14.7%)	\$689,688.54 (14.7%)
Commercial	314	\$1,551,928,189 (20.9%)	\$984,545.04 (20.9%)
Industrial	359	\$2,909,717,938 (39.2%)	\$1,845,928.42 (39.2%)
Institutional	17	\$1,820,569 (0.0%)	\$1,154.97 (0.0%)
Miscellaneous	11	\$108,601,312 (1.5%)	\$68,896.80 (1.5%)
Recreational	7	\$32,399,916 (0.4%)	\$20,554.54 (0.4%)
Vacant	154	\$102,080,173 (1.4%)	\$64,759.78 (1.4%)
Exempt	151	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[45]	\$12,134,075 (0.2%)	\$7,697.87 (0.2%)
Cross Reference	[32]	\$21,572,359 (0.3%)	\$13,685.53 (0.3%)
Unsecured	[1,636]	\$1,590,068,510 (21.4%)	\$1,008,741.29 (21.4%)
Unknown	1	\$805,848 (0.0%)	\$511.23 (0.0%)
<b>TOTALS</b>	<b>5,039</b>	<b>\$7,418,277,834</b>	<b>\$4,706,164.02</b>

**Net Taxable Value**

**Revenue**



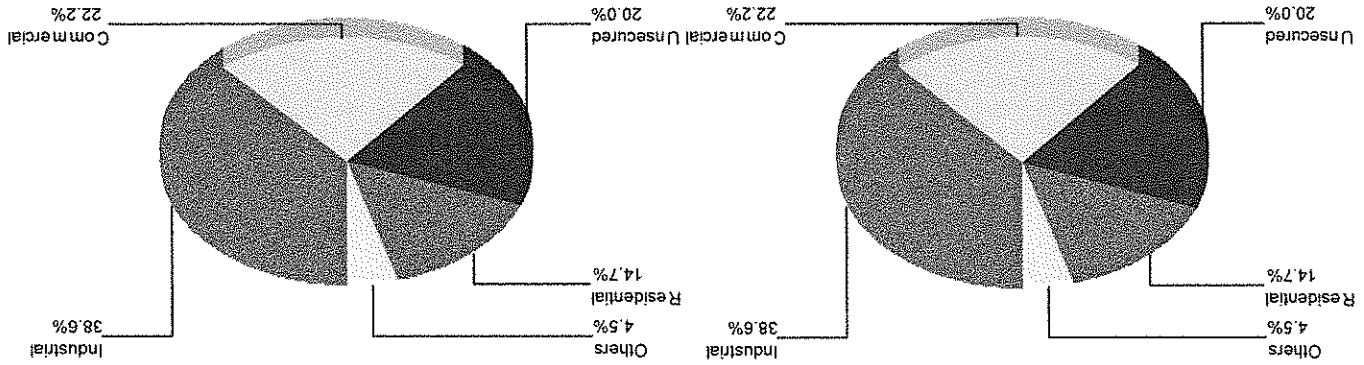
# THE CITY OF EL SEGUNDO 2002/03 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,028	\$1,153,875,435 (14.7%)	\$732,050.86 (14.7%)
Commercial	314	\$1,742,758,189 (22.2%)	\$1,105,654.56 (22.2%)
Industrial	358	\$3,022,471,570 (38.6%)	\$1,917,540.54 (38.6%)
Institutional	18	\$1,383,127 (0.0%)	\$877.49 (0.0%)
Miscellaneous	11	\$182,443,691 (2.3%)	\$115,747.38 (2.3%)
Recreational	7	\$33,047,368 (0.4%)	\$20,966.18 (0.4%)
Vacant	153	\$99,760,153 (1.3%)	\$63,290.63 (1.3%)
Exempt	150	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[45]	\$11,827,395 (0.2%)	\$7,503.63 (0.2%)
Cross Reference	[34]	\$22,138,941 (0.3%)	\$14,045.56 (0.3%)
Unsecured	[1,603]	\$1,563,457,735 (20.0%)	\$991,901.34 (20.0%)
<b>TOTALS</b>	<b>5,039</b>	<b>\$7,833,163,604</b>	<b>\$4,969,578.18</b>

Net Taxable Value

Revenue





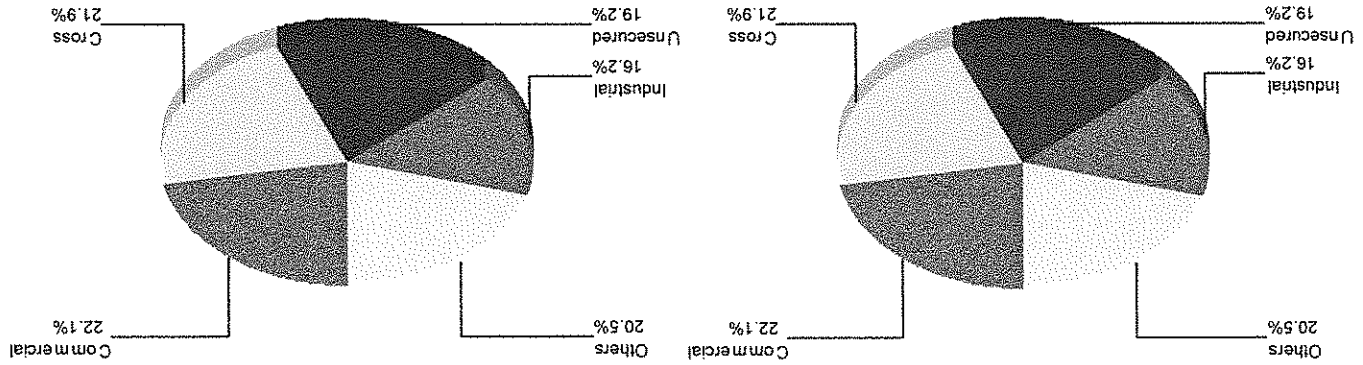
# THE CITY OF EL SEGUNDO 2003/04 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,029	\$1,241,016,973 (15.9%)	\$787,344.85 (15.9%)
Commercial	322	\$1,726,888,087 (22.1%)	\$1,095,598.59 (22.1%)
Industrial	356	\$1,268,578,044 (16.2%)	\$804,830.57 (16.2%)
Institutional	18	\$3,871,262 (0.0%)	\$2,456.07 (0.0%)
Miscellaneous	10	\$16,315,368 (0.2%)	\$10,351.04 (0.2%)
Recreational	7	\$33,299,963 (0.4%)	\$21,126.67 (0.4%)
Vacant	153	\$103,569,309 (1.3%)	\$65,708.02 (1.3%)
Exempt	152	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[52]	\$206,506,015 (2.6%)	\$131,014.69 (2.6%)
Cross Reference	[30]	\$1,709,367,782 (21.9%)	\$1,084,483.10 (21.9%)
Unsecured	[1,533]	\$1,499,982,937 (19.2%)	\$951,641.98 (19.2%)
<b>TOTALS</b>	<b>5,047</b>	<b>\$7,809,395,740</b>	<b>\$4,954,555.56</b>

**Net Taxable Value**

**Revenue**





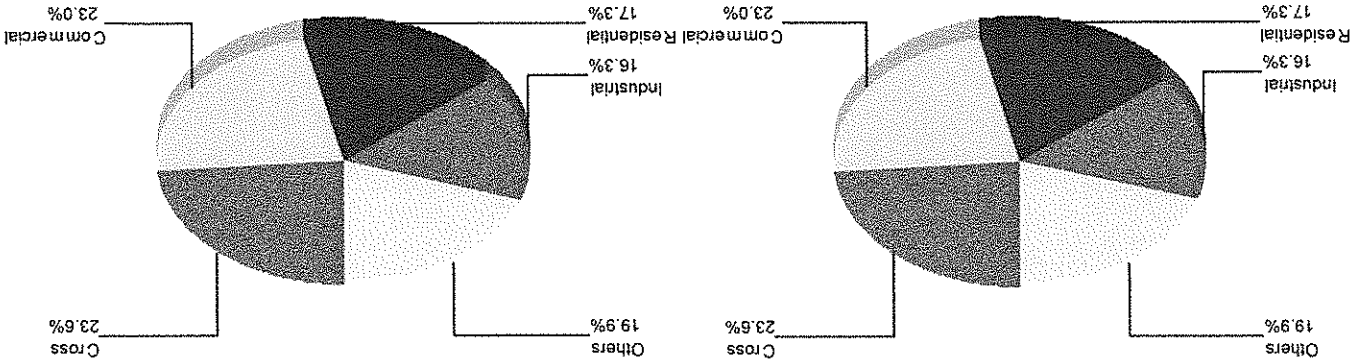
# THE CITY OF EL SEGUNDO 2004/05 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,064	\$1,358,283,867 (17.3%)	\$861,715.89 (17.3%)
Commercial	326	\$1,809,626,819 (23.0%)	\$1,148,054.70 (23.0%)
Industrial	350	\$1,276,612,023 (16.3%)	\$809,902.03 (16.3%)
Institutional	18	\$1,302,641 (0.0%)	\$826.42 (0.0%)
Miscellaneous	1	\$1,662,469 (0.0%)	\$1,054.70 (0.0%)
Recreational	7	\$33,921,166 (0.4%)	\$21,520.10 (0.4%)
Vacant	157	\$111,109,505 (1.4%)	\$70,489.56 (1.4%)
Exempt	151	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[55]	\$147,491,069 (1.9%)	\$93,570.57 (1.9%)
Cross Reference	[29]	\$1,849,882,492 (23.6%)	\$1,173,593.51 (23.6%)
Unsecured	[1,497]	\$1,264,390,309 (16.1%)	\$802,148.39 (16.1%)
<b>TOTALS</b>	<b>5,074</b>	<b>\$7,854,282,360</b>	<b>\$4,982,875.86</b>

**Net Taxable Value**

**Revenue**

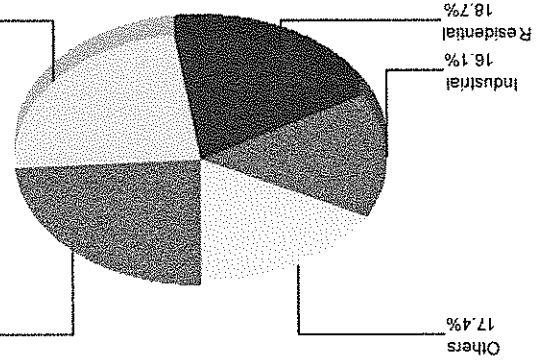


# THE CITY OF EL SEGUNDO 2005/06 USE CATEGORY SUMMARY

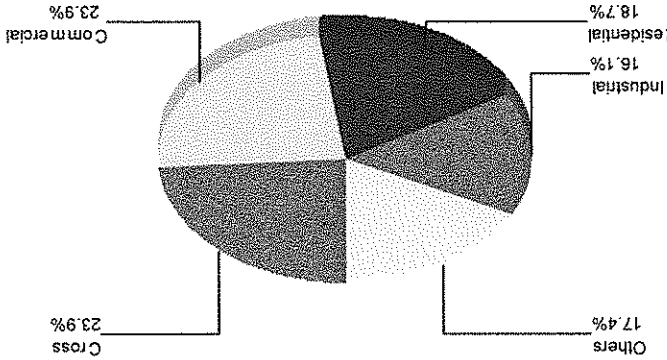
## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,078	\$1,504,156,459 (18.7%)	\$954,194.19 (18.7%)
Commercial	337	\$1,926,585,345 (23.9%)	\$1,222,171.09 (23.9%)
Industrial	348	\$1,293,857,647 (16.1%)	\$820,786.59 (16.1%)
Institutional	18	\$2,584,197 (0.0%)	\$1,639.34 (0.0%)
Miscellaneous	1	\$1,695,717 (0.0%)	\$1,075.71 (0.0%)
Recreational	7	\$34,599,045 (0.4%)	\$21,948.65 (0.4%)
Vacant	148	\$117,230,087 (1.5%)	\$74,367.44 (1.5%)
Exempt	146	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[46]	\$130,154,738 (1.6%)	\$82,566.47 (1.6%)
Cross Reference	[28]	\$1,927,553,899 (23.9%)	\$1,222,785.52 (23.9%)
Unsecured	[1,425]	\$1,118,644,373 (13.9%)	\$709,636.26 (13.9%)
<b>TOTALS</b>	<b>5,083</b>	<b>\$8,057,061,507</b>	<b>\$5,111,171.28</b>

**Net Taxable Value**



**Revenue**



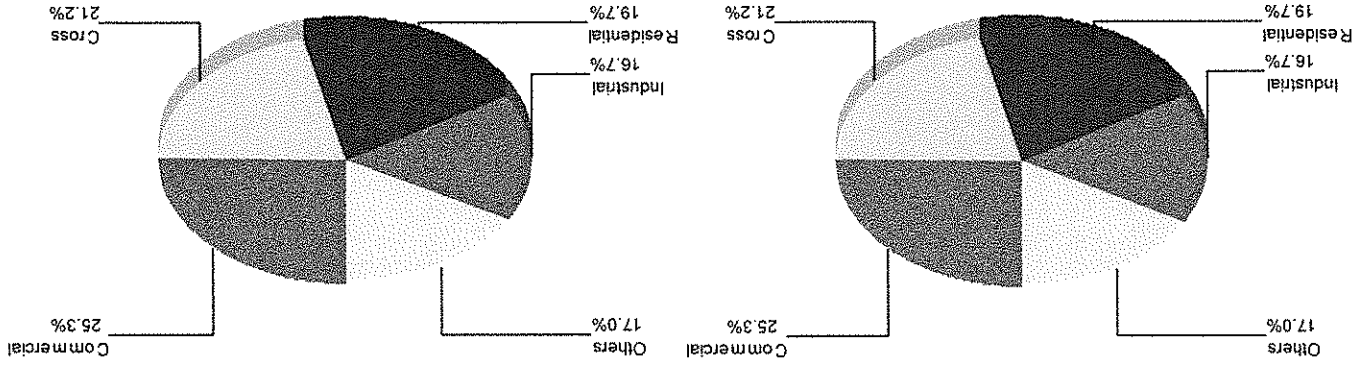
# THE CITY OF EL SEGUNDO 2006/07 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,085	\$1,639,691,775 (19.7%)	\$1,071,798.37 (19.7%)
Commercial	344	\$2,101,688,811 (25.3%)	\$1,373,786.63 (25.3%)
Industrial	346	\$1,386,554,836 (16.7%)	\$906,333.27 (16.7%)
Govt. Owned	1	\$2,040,000 (0.0%)	\$1,333.46 (0.0%)
Institutional	18	\$3,723,493 (0.0%)	\$2,433.89 (0.0%)
Miscellaneous	1	\$1,729,631 (0.0%)	\$1,130.59 (0.0%)
Recreational	7	\$35,276,747 (0.4%)	\$23,058.94 (0.4%)
Vacant	143	\$144,137,690 (1.7%)	\$94,216.82 (1.7%)
Exempt	147	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[45]	\$82,923,446 (1.0%)	\$54,203.61 (1.0%)
Cross Reference	[28]	\$1,760,674,043 (21.2%)	\$1,150,879.45 (21.2%)
Unsecured	[1,512]	\$1,144,458,019 (13.8%)	\$748,084.65 (13.8%)
<b>TOTALS</b>	<b>5,092</b>	<b>\$8,302,898,491</b>	<b>\$5,427,259.69</b>

**Net Taxable Value**

**Revenue**



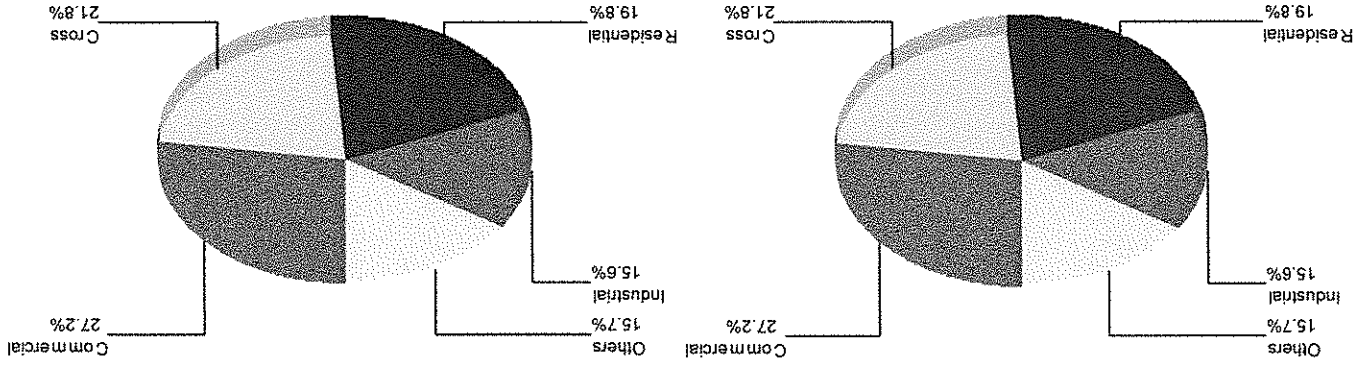
# THE CITY OF EL SEGUNDO 2007/08 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,118	\$1,769,090,599 (19.8%)	\$1,121,832.41 (19.8%)
Commercial	344	\$2,432,245,770 (27.2%)	\$1,542,358.61 (27.2%)
Industrial	338	\$1,392,480,007 (15.6%)	\$883,012.55 (15.6%)
Govt. Owned	1	\$2,080,800 (0.0%)	\$1,319.50 (0.0%)
Institutional	20	\$7,965,706 (0.1%)	\$5,051.29 (0.1%)
Miscellaneous	2	\$2,414,472 (0.0%)	\$1,531.09 (0.0%)
Recreational	7	\$35,983,161 (0.4%)	\$22,817.98 (0.4%)
Vacant	148	\$99,680,380 (1.1%)	\$63,210.26 (1.1%)
Exempt	150	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[33]	\$72,435,207 (0.8%)	\$45,933.30 (0.8%)
Cross Reference	[28]	\$1,948,047,819 (21.8%)	\$1,235,314.44 (21.8%)
Unsecured	[1,661]	\$1,185,813,058 (13.3%)	\$751,958.95 (13.3%)
<b>TOTALS</b>	<b>5,128</b>	<b>\$8,948,236,979</b>	<b>\$5,674,340.37</b>

**Net Taxable Value**

**Revenue**



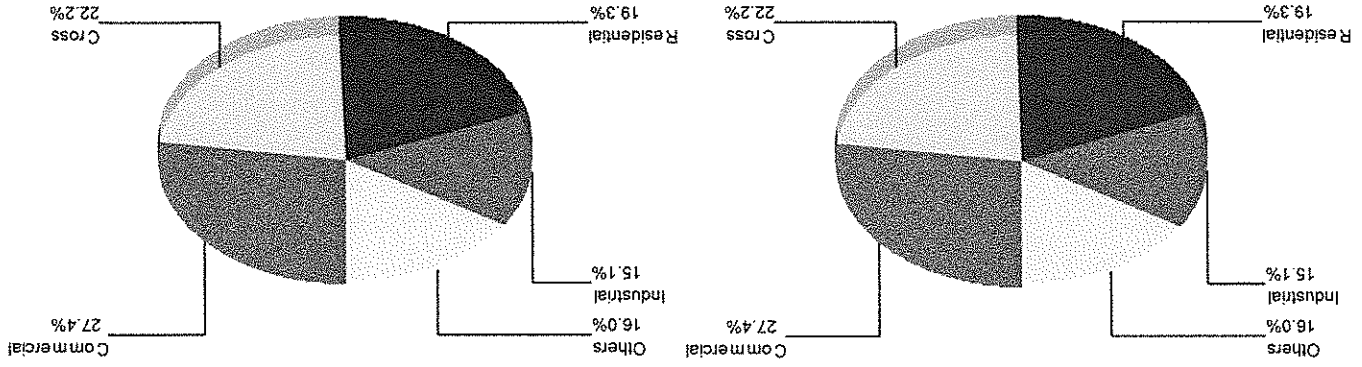
# THE CITY OF EL SEGUNDO 2008/09 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,126	\$1,863,592,926 (19.3%)	\$1,181,369.21 (19.3%)
Commercial	347	\$2,642,367,857 (27.4%)	\$1,675,050.37 (27.4%)
Industrial	333	\$1,458,502,593 (15.1%)	\$924,574.26 (15.1%)
Govt. Owned	1	\$2,122,416 (0.0%)	\$1,345.44 (0.0%)
Institutional	20	\$15,790,136 (0.2%)	\$10,009.69 (0.2%)
Miscellaneous	2	\$2,594,085 (0.0%)	\$1,644.44 (0.0%)
Recreational	7	\$36,708,552 (0.4%)	\$23,270.29 (0.4%)
Vacant	167	\$143,315,727 (1.5%)	\$90,850.73 (1.5%)
Exempt	153	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[33]	\$47,130,540 (0.5%)	\$29,877.00 (0.5%)
Cross Reference	[29]	\$2,147,270,433 (22.2%)	\$1,361,198.11 (22.2%)
Unsecured	[1,904]	\$1,300,503,658 (13.5%)	\$824,415.55 (13.5%)
<b>TOTALS</b>	<b>5,156</b>	<b>\$9,659,898,923</b>	<b>\$6,123,605.08</b>

Net Taxable Value

Revenue





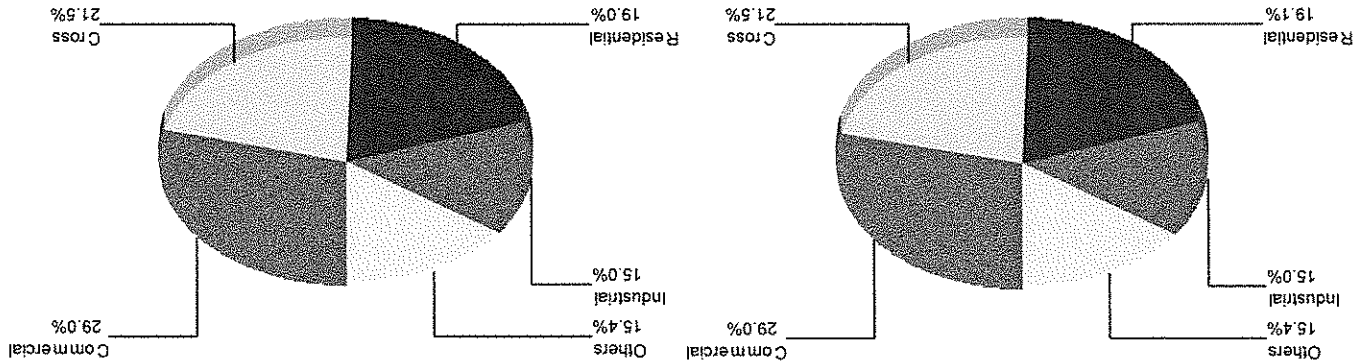
# THE CITY OF EL SEGUNDO 2009/10 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,129	\$1,889,210,680 (19.1%)	\$1,197,577.69 (19.0%)
Commercial	413	\$2,872,384,547 (29.0%)	\$1,826,542.48 (29.0%)
Industrial	334	\$1,487,728,697 (15.0%)	\$943,076.76 (15.0%)
Govt. Owned	1	\$2,164,864 (0.0%)	\$1,372.32 (0.0%)
Institutional	20	\$4,002,783 (0.0%)	\$2,537.38 (0.0%)
Miscellaneous	2	\$2,645,965 (0.0%)	\$1,677.29 (0.0%)
Recreational	7	\$37,440,383 (0.4%)	\$23,733.60 (0.4%)
Vacant	156	\$98,395,070 (1.0%)	\$62,373.00 (1.0%)
Exempt	153	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[12]	\$43,141,390 (0.4%)	\$27,347.49 (0.4%)
Cross Reference	[28]	\$2,134,574,839 (21.5%)	\$1,353,114.94 (21.5%)
Unsecured	[1,846]	\$1,338,811,477 (13.5%)	\$848,691.05 (13.5%)
<b>TOTALS</b>	<b>5,215</b>	<b>\$9,910,500,695</b>	<b>\$6,288,043.99</b>

**Net Taxable Value**

**Revenue**



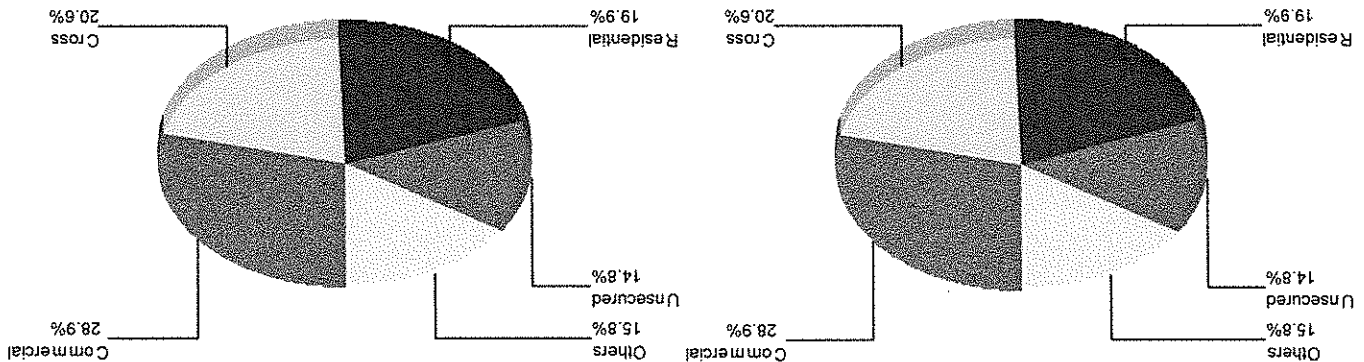
# THE CITY OF EL SEGUNDO 2010/11 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,135	\$1,913,199,702 (19.9%)	\$1,211,702.29 (19.9%)
Commercial	414	\$2,774,243,161 (28.9%)	\$1,762,756.15 (28.9%)
Industrial	330	\$1,344,867,611 (14.0%)	\$851,755.91 (14.0%)
Govt. Owned	1	\$2,159,733 (0.0%)	\$1,367.84 (0.0%)
Institutional	21	\$9,552,637 (0.1%)	\$6,050.05 (0.1%)
Miscellaneous	2	\$2,639,692 (0.0%)	\$1,671.82 (0.0%)
Recreational	7	\$37,345,864 (0.4%)	\$23,652.56 (0.4%)
Vacant	153	\$86,515,248 (0.9%)	\$54,793.40 (0.9%)
Exempt	153	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[13]	\$32,748,766 (0.3%)	\$20,741.04 (0.3%)
Cross Reference	[29]	\$1,984,479,822 (20.6%)	\$1,256,846.70 (20.6%)
Unsecured	[1,851]	\$1,423,531,305 (14.8%)	\$901,579.62 (14.8%)
<b>TOTALS</b>	<b>5,216</b>	<b>\$9,611,283,541</b>	<b>\$6,092,917.39</b>

**Net Taxable Value**

**Revenue**





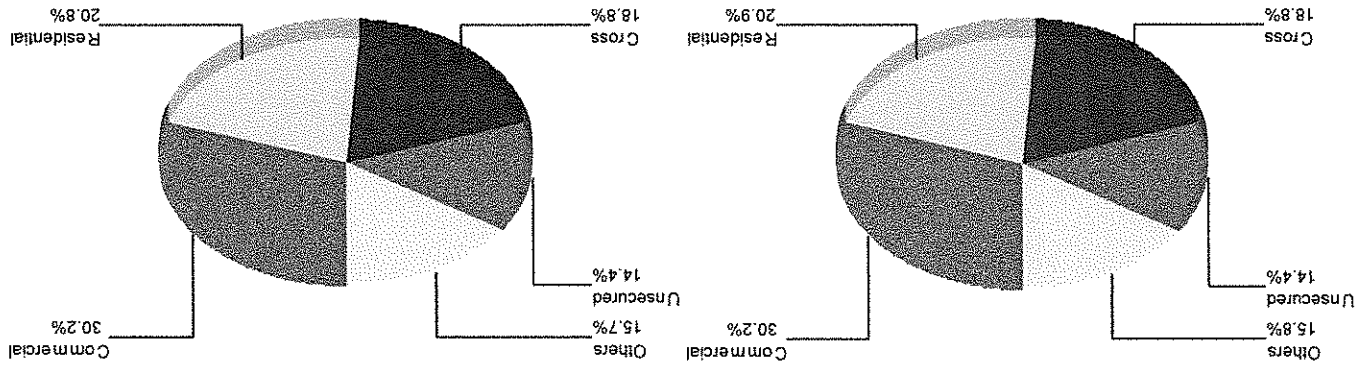
# THE CITY OF EL SEGUNDO 2011/12 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,136	\$1,970,476,973 (20.9%)	\$1,231,779.26 (20.8%)
Commercial	418	\$2,848,520,725 (30.2%)	\$1,786,307.18 (30.2%)
Industrial	325	\$1,315,484,584 (13.9%)	\$822,332.18 (13.9%)
Govt. Owned	1	\$2,175,995 (0.0%)	\$1,360.25 (0.0%)
Institutional	21	\$7,525,125 (0.1%)	\$4,704.09 (0.1%)
Miscellaneous	1	\$1,844,930 (0.0%)	\$1,153.30 (0.0%)
Recreational	7	\$37,625,676 (0.4%)	\$23,520.46 (0.4%)
Vacant	159	\$90,376,199 (1.0%)	\$56,495.73 (1.0%)
Exempt	153	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[13]	\$33,916,548 (0.4%)	\$21,201.82 (0.4%)
Cross Reference	[30]	\$1,774,725,230 (18.8%)	\$1,109,411.46 (18.8%)
Unsecured	[1,853]	\$1,364,904,647 (14.4%)	\$853,241.20 (14.4%)
<b>TOTALS</b>	<b>5,221</b>	<b>\$9,447,576,632</b>	<b>\$5,911,506.94</b>

**Net Taxable Value**

**Revenue**

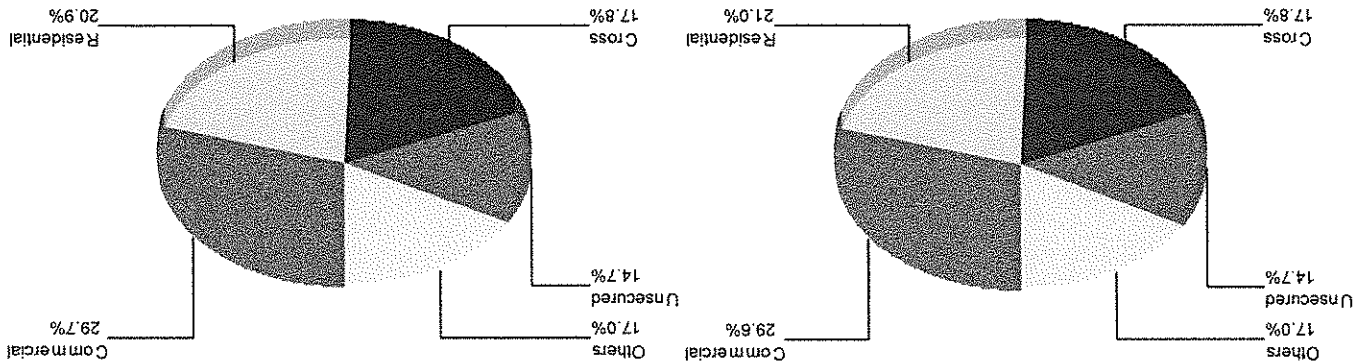


**BASIC PROPERTY VALUE TABLE**

Category	Parcels	Net Taxable Value	Revenue
Residential	4,135	\$2,033,444,016 (21.0%)	\$1,287,790.39 (20.9%)
Commercial	418	\$2,873,329,214 (29.6%)	\$1,825,414.44 (29.7%)
Industrial	326	\$1,422,714,082 (14.7%)	\$901,012.03 (14.7%)
Govt. Owned	2	\$3,450,560 (0.0%)	\$2,185.26 (0.0%)
Institutional	21	\$17,121,969 (0.2%)	\$10,843.43 (0.2%)
Miscellaneous	1	\$1,881,828 (0.0%)	\$1,191.77 (0.0%)
Recreational	7	\$38,378,278 (0.4%)	\$24,305.16 (0.4%)
Vacant	164	\$97,980,680 (1.0%)	\$62,051.66 (1.0%)
Exempt	153	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[10]	\$66,092,396 (0.7%)	\$41,856.65 (0.7%)
Cross Reference	[25]	\$1,723,742,136 (17.8%)	\$1,091,654.62 (17.8%)
Unsecured	[1,890]	\$1,423,109,696 (14.7%)	\$901,290.30 (14.7%)
<b>TOTALS</b>	<b>5,227</b>	<b>\$9,701,244,855</b>	<b>\$6,149,595.70</b>

**Net Taxable Value**

**Revenue**



# THE CITY OF EL SEGUNDO 2013/14 USE CATEGORY SUMMARY

## BASIC PROPERTY VALUE TABLE

Category	Parcels	Net Taxable Value	Revenue
Residential	4,152	\$2,129,722,175 (20.7%)	\$1,348,618.39 (20.6%)
Commercial	443	\$2,984,521,760 (29.0%)	\$1,895,627.75 (29.0%)
Industrial	326	\$1,474,474,826 (14.3%)	\$933,691.67 (14.3%)
Govt. Owned	1	\$1,693,771 (0.0%)	\$1,072.56 (0.0%)
Institutional	21	\$17,279,144 (0.2%)	\$10,941.79 (0.2%)
Miscellaneous	1	\$1,919,464 (0.0%)	\$1,215.48 (0.0%)
Recreational	7	\$39,143,797 (0.4%)	\$24,787.29 (0.4%)
Vacant	157	\$96,581,296 (0.9%)	\$61,158.83 (0.9%)
Exempt	152	\$0 (0.0%)	\$0.00 (0.0%)
SBE Nonunitary	[9]	\$24,374,386 (0.2%)	\$15,434.76 (0.2%)
Cross Reference	[27]	\$1,676,857,465 (16.3%)	\$1,061,847.80 (16.3%)
Unsecured	[1,929]	\$1,862,068,112 (18.1%)	\$1,179,015.09 (18.0%)
<b>TOTALS</b>	<b>5,260</b>	<b>\$10,308,636,196</b>	<b>\$6,533,411.41</b>

**Net Taxable Value**

**Revenue**

